

Hamlet Board Meeting September 7, 2023

7:05PM

In attendance: Leona Messer, Alanna Coghill, Tyson Gader

32/23 Motion by Alanna to amend the 2023 budget to reflect the transfer of \$70,000 to the Hamlet of Parkview Water Board. Seconded by Tyson. Carried

33/23 Motion by Leona to request the financials from the Hamlet of Parkview Water Board, along with a formal letter requesting the \$70,000 to have a paper trail of the request. Seconded by Tyson. Carried

Meeting adjourned at 7:19 PM



**Hamlet of Parkview 2023 budget (Amended)**

Reserves December 31, 2022 **\$170,351.78**

	2020 actual	2021 budget	2022 budget	2023 Budget
Office Supplies	\$345.28	\$1,000.00	\$1,000.00	\$100.00
Utilities - Power	\$580.34	\$750.00	\$1,000.00	\$800.00
Hamlet Maintenananc	\$3,231.46	\$3,000.00	\$4,000.00	\$10,000.00
Roads & Streets repair	\$557.89	\$3,000.00	\$4,000.00	\$5,000.00
Dust Control	\$0.00	\$8,800.00	\$3,500.00	\$6,000.00
Fuel, Oil, Filters	\$187.60	\$6,000.00	\$6,000.00	\$3,000.00
Hamlet Board Indemnity	\$3,600.00	\$4,200.00	\$5,000.00	\$4,200.00
Boat Dock	\$736.20	\$2,000.00	\$500.00	\$300.00
Contracted Mowing/snowblowing	\$0.00	\$800.00	\$0.00	\$0.00
Waste Removal	\$14,447.11	\$20,000.00	\$25,000.00	\$21,000.00
equipment Machine Repair	\$2,547.45	\$13,000.00	\$3,000.00	\$5,000.00
PARCS Membership	\$675.00	\$225.00	\$225.00	\$225.00
Other (Asset Purhcase Etc.)	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Computer & Software				\$600.00
Pergola				\$3,000.00
<b>Parkview Water Board</b>				\$70,000
<b>Total Budget Expenses</b>	<b>\$26,908.33</b>	<b>\$63,775.00</b>	<b>\$54,225.00</b>	<b>\$130,225.00</b>
<b>Total Hamlet Revenue</b>				<b>\$ 170,351.78</b>
<b>Budget Amount Remaining</b>				<b>\$ 40,126.78</b>